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FOR A FRAMEWORK CONVENTION ON CLIMATE CHANGE
Ninth session
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Item 6 of the provisional agenda

REVIEW OF THE ACTIVITIES OF THE INTERIM SECRETARIAT, INCLUDING REVIEW OF EXTRABUDGETARY FUNDS

Note by the Executive Secretary

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I. INTRODUCTION

1. At its eighth session, the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change took note of information provided by the interim secretariat in document A/AC.237/40 on administrative and budgetary matters, extrabudgetary funds and a number of current secretariat activities (A/AC.237/41, paras. 125 - 130). The purpose of the present note is to bring up to date the information provided on these subjects. More detailed information can be provided to delegations on request.

II. CURRENT ACTIVITIES OF THE INTERIM SECRETARIAT

2. The interim secretariat continues to concentrate its work on the provision of support to the Committee, in particular the preparation of documentation in response to requests from the Committee. Work on documents involves regular interaction with other organizations and participation in meetings dealing with subjects relevant to the Committee's tasks. The interim secretariat is continuing to collaborate actively with other secretariats including, in particular, those of the World Meteorological Organization (WMO) and the United Nations Environment Programme (UNEP), their Intergovernmental Panel on Climate Change (IPCC) and Information Unit on Climate Change (IUCC), the United Nations Development Programme (UNDP), the United Nations Institute for Training and Research (UNITAR) and the Global Environment Facility (GEF), as well as the secretariats of the Organisation for Economic Co-operation and Development (OECD) and the International Energy Agency (IEA).

3. The current workload of the interim secretariat is stretching its capacities. Several documents for the Committee raise the question of the future additional demands that the Committee might make upon the secretariat and the need to ensure that adequate resources are available in time to meet them. This question is also relevant to the arrangements for the permanent secretariat (see document A/AC.237/53, to be considered under item 4 (b) of the provisional agenda).

4. The interim secretariat has continued to seek information from United Nations entities and other relevant international organizations on their activities in relation to the Convention. A report on this subject was submitted to the eighth session of the Committee (A/AC.237/39 (and Add.1 in English only)) and a further report will be prepared for the tenth session. This subject is not on the agenda for the ninth session. However, delegations interested in knowing of the additional information which has been obtained since the eighth session are invited to contact the secretariat for this purpose.

5. Separate documents before this session of the Committee contain progress reports on two projects in which the interim secretariat is taking the lead with UNEP and UNITAR respectively, namely the information exchange system for country activities on climate change (currently known as "Climex") (A/AC.237/51); and the training programme to promote the implementation of the Convention (A/AC.237/52).

A. Data processing and electronic communications

6. The interim secretariat continues to develop its data processing and electronic communications facilities in support of its work. During 1993, the interim secretariat installed a local area network (LAN) that is now fully operational. The LAN provides internal electronic mail as well as various network applications, such as data bases, document archives and limited external electronic mail. The latter is a particularly useful means of transmitting and receiving documentation. Other applications are being explored.

7. A number of data bases have been developed and kept up to date, including a list of names and addresses that is being used for registration at Committee sessions and for generating various mailing lists. The latter is being done in cooperation with the IUCC. This data base is linked to others that are being developed under the Climex project.

8. Following the move of the interim secretariat to the Geneva Executive Centre (GEC), the LAN will be adapted to the new standards of the United Nations Office at Geneva (UNOG). The new system will allow the interim secretariat to connect to UNOG's Metropolitan Area Network (MAN), providing direct external electronic mail, as well as other common United Nations services. The system will be shared with the other element of the Department of Policy Coordination and Sustainable Development (DPCSD) located in the GEC, namely the secretariat of the Intergovernmental Negotiating Committee for a Convention to Combat Desertification (INC-D). Plans are also under way to connect this LAN to that of the IUCC, to allow more efficient joint activities.

9. Finally, the interim secretariat has also been giving some thought to the requirements for information management, data processing, archiving and dissemination flowing from the communication and review process, and other activities that may need to be undertaken within the framework of the Convention. Some initial ideas have been included in document A/AC.237/45. It is planned to present more detailed proposals on an overall information management system for the consideration of the Committee at its tenth session.

B. Public awareness

10. The interim secretariat continues to work closely with the IUCC to promote public awareness and support of the Convention.

(a) Convention kit

11. In late 1993, the IUCC received counterpart funding from the Government of the Netherlands to produce a "Convention kit" on behalf of the interim secretariat. The kit consists of a folder, the Convention in booklet form, and an explanatory leaflet. Twenty thousand copies were printed: 12,000 in English, 4,000 in Spanish and 4,000 in French. Targeted dissemination to policy-makers, non-governmental organizations, experts, educators, the media and others will continue through 1994. Copies of the kit are available from the IUCC and the secretariat on request. During 1994 the kit will be published in Arabic, Chinese and Russian. A "beginner's guide" to the Convention will be published in booklet form.

(b) Media promotion

12. In 1993, press releases were distributed to over 800 journalists worldwide to mark the eighth session of the Committee and the deposit of the 50th ratification of the Convention, the latter including a statement on that occasion by the Secretary-General of the United Nations. Two press conferences were also organized in Geneva. In 1994, media events will be arranged for the ninth session of the Committee, the entry into force of the Convention on 21 March, and the tenth session of the Committee.

(c) Climate change bulletin

13. The first two issues of the United Nations Climate Change Bulletin - an eight-page newsletter - were published in August and December 1993 with counterpart funding by the Government of France. This is a joint effort by the interim secretariat, the IUCC and the IPCC secretariat. Twenty thousand copies of each issue were printed, in English, Spanish and French versions. The Bulletin will continue being published in 1994, if funding permits.

(d) Reference Unit on Climate Change

14. In another joint effort with the IUCC, the interim secretariat is strengthening its reference unit in order to collect, organize and make available bibliographical data on climate change. The CLIMA and CCPER databases continue to be developed and, provided that funds are available, a joint information and documentation centre on climate change is planned to start up in 1994.

III. ADMINISTRATIVE AND BUDGETARY MATTERS

A. Administrative matters

15. The move of the interim secretariat to its new premises in the GEC will start after the ninth session of the Committee and be completed by the end of February 1994. As of 25 February 1994, the address, telephone, facsimile and E-mail numbers will be as follows:

Interim secretariat
United Nations Framework Convention on Climate Change
Geneva Executive Centre
11/13 chemin des Anémones
CH-1219 Chatêlaine
Geneva, Switzerland

tel: (41.22)979.91.11
fax: (41.22)979.90.34
E-mail: unfccc@igc.apc.org

16. Direct telephone numbers for each staff member will be assigned later.

17. The interim secretariat continues to be administered within the framework of the DPCSD, located at United Nations Headquarters, New York. The unit administering the elements of that Department located in Geneva (namely, the interim secretariat and the secretariat of the INC-D) is still not fully constituted. It is hoped that the full complement of staff for this unit will be in place by the tenth session of the Committee.

18. Administrative matters take up a substantial share of management time in the interim secretariat. They involve dealings with different sources of administrative oversight and control, in particular the Office of the Under-Secretary-General, DPCSD, the Office of Programme Planning, Budget and Finance (OPPBF) of the Department of Administration and Management (DAM) at Headquarters and various services of the Division of Administration at UNOG. In general terms, matters relating to the receipt and crediting of voluntary funds and to financial allotments (both regular and extrabudgetary) are dealt with through DAM/OPPBF, while the processing of staff and consultant contracts, travel arrangements and procurement are dealt with through the Division of Administration of UNOG. Overall plans for resource use are discussed with USG/DPCSD. In addition, authorization from the Executive Office of the Secretary-General at Headquarters is required for travel for representation purposes. In view of the multiplicity of these arrangements, sound administrative support is essential for the operating efficiency of the interim secretariat.

19. One particular administrative problem faced in managing extrabudgetary funds arises from the delay between a decision by a Government to make a contribution and its actual availability to the interim secretariat. Part of this interval arises on the side of the contributing Government; part of it occurs within the United Nations machinery. The interim secretariat is doing all it can to shorten the transmission time on the United Nations side. Contributors are invited to make early contributions, so that funds will be available in time. (See paragraph 44 below for a case in point.)

B. Current staffing

20. The United Nations programme budget for 1994 - 1995 provides the following established posts for the interim secretariat: 1 D.2; 1 D.1; 1 P.4; 1 P.3; 1 P.2 and six general service staff. This represents an increase of two general service posts over the previous provision. Procedures to confirm incumbents in these posts are under way and should be completed within the next few months.

21. Arrangements within the framework of the DPCSD continue to assure the services on a part-time basis of a Principal Officer (D.1) to work on financial and economic questions in support of the Committee. This Officer will perform similar functions in support of the INC-D.

22. Arrangements with WMO and UNEP for the secondment of staff, respectively one D.1 and two general service staff and one P.4, will continue at least up to the first session of the Conference of the Parties (COP 1).

23. The Netherlands continues to provide a Principal Officer (L.6). Bilateral support from France for a Scientific Assistant and by Norway and Sweden for a Legal Assistant has ended as envisaged. Discussions are under way with interested Governments concerning the possibility of further bilateral staffing arrangements.

24. For administrative reasons, it was not possible to carry through the planned redeployment within DPCSD of a regular budget post to the interim secretariat to accommodate the Scientific Assistant. Furthermore, it was necessary to move the External Relations Officer out of the regular budget post used for this function. Both these functions are now being funded from the trust fund for the negotiating process at the L.3 level. This fund is also being used to finance two L.5 positions (including one for the Manager of the Climex project), as well as four general service staff members.

25. All staff positions financed by the trust fund are of a temporary and somewhat precarious nature. Owing to the uncertainty of funding, it is impossible for the interim secretariat to offer contracts of more than several months at a time. This is not conducive to the effective functioning of the secretariat.

26. The following table shows the staffing situation of the interim secretariat at 1 January 1994. The duration of engagements financed by the trust fund is indeterminable and is therefore not shown, nor is the arrangement mentioned in paragraph 21 above.

	Programme budget provision to 31.12.1995	Other sources		Total
D.2	1	-		1
D.1/L.6	1	2	WMO; bilateral (Netherlands to 30.06.96)	3
P.5/L.5	-	2	Trust fund	2
P.4	1	1	UNEP (to 30.06.95)	2
P.3/L.3	1	2	Trust fund	3
P.2/L.2	1	-		1
Total D/P	5	7		12
GS	6	6	WMO - 2; trust fund - 4	12
TOTAL	11	13		24

27. Given the decision taken by the General Assembly on the United Nations programme budget for the current biennium, any further staffing needs to support the work of the Committee and of COP 1 will have to be met out of the trust fund for the negotiating process or through bilateral arrangements. Preference continues to be given to the former type of support, which makes it easier for the secretariat to recruit staff from developing countries.

IV. EXTRABUDGETARY FUNDS

A. Support for activities of the interim secretariat: trust fund (General Assembly resolution 45/212, para. 20)

28. Information on the extrabudgetary funding needs of the interim secretariat for 1994 and 1995 was presented to the Committee at its eighth session. (See document A/AC.237/40, paras. 19-25.) A more detailed presentation is contained in the attached table (Annex 1, in English only).

29. This table is a first attempt by the interim secretariat to show its operating costs in an integrated manner. At this point in its evolution, the table does not show the costs of: administrative support staff, provided by DPCSD; conference and technical secretariat services for meetings of the Committee; travel and subsistence covered by the special voluntary fund for participation; and costs to be borne by the country hosting COP 1.

30. The table shows that, for the two years 1994 and 1995:

(a) costs expected to be covered by the United Nations programme budget, UNEP and WMO total $US 4.0 million;
(b) costs of current activities to be covered by extrabudgetary funding amount to $US 5.1 million;
(c) costs of additional anticipated needs, mostly related to COP 1, amount to $US 2.0 million.

31. The current extrabudgetary funding target of $US 5.1 million covers activities that were reported to the Committee at its eighth session and that are under way. (See documents A/AC.237/38; A/AC.237/40 and A/AC.237/51.) Of the required sum, $US 0.4 million has been secured as bilateral funding for a staff post and $US 0.3 million was committed from the trust fund in 1993. Thus, $US 4.4 million are needed for the 1994-1995 biennium. Of this, $US 1.6 million are to secure the services of staff already working with the interim secretariat. The balance of $US 2.8 million is for additional staff required for current tasks and for other items of expenditure.

32. Much of the need for extrabudgetary funding relates to support for preparations for the first round of communication and review of information under the Convention. This substantive task is a net addition to the facilitating role that the interim secretariat was initially expected to fulfil in the Convention negotiations and for which funding was provided through the United Nations programme budget. The budgetary provision for professional staff has not grown since then. Hence, all such staff now engaged in work on the communication and review process (in support of Working Group I of the Committee) are funded outside the programme budget. Current funding needs for this work, as identified in document A/AC.237/40, are reflected in Annex 1, in the form of a "Communication and Review Project".

33. Provision is also made in that project for some additional staff and other costs that can be anticipated, taking account of the kind of technical and analytical inputs that have been discussed in the Committee and that the Committee may request of the interim secretariat in the communication and review process for COP I. Guidance concerning such inputs is sought from the Committee at its current session. Funding channels need to be primed in advance, so that the required amounts may be forthcoming in a prompt response to the Committee's decisions.

34. Other projects included in the presentation in Annex 1 are the "Climex" project, that is to be partly funded by UNEP (see documents A/AC.237/38; A/AC.237/41, paras. 93-100; and A/AC.237/51), and the pilot training programme being developed with UNITAR, that is to be fully funded by a UNDP project under the GEF (A/AC.237/52).

35. Potential contributors interested in obtaining additional information on the "Communication and Review" and "Climex" projects are invited to request it from the interim secretariat.

36. The above estimates of funding needs were presented to potential contributors in November 1993. Contributions to the trust fund for the negotiating process received or pledged since then are as follows:[1]

	$US	Pledged/received
Austria	12,500	pledged
Canada	39,700	pledged
Finland	100,000	pledged
Germany	117,000	received
Switzerland	173,000	pledged
Total	442,200	

37. These new contributions should permit the maintenance of the current level of the activity of the interim secretariat, including its present staff, to 30 June 1994. Additional contributions will be needed to keep the same level of work going beyond that date, as well as to fund any additional workload that may be generated by the Committee.

38. A detailed historical statement of contributions to the trust fund for the negotiating process is contained in Annex 2.

B. Support for participation in the Committee: special voluntary fund, (General Assembly resolution 45/212, para. 10)

39. The interim secretariat has reviewed the general criterion of eligibility related to national GDP per head that guides access to the special voluntary fund. In the light of the latest statistics available from the United Nations, developing countries and countries with economies in transition having a GDP per head of $US4,000 or less in 1990 are considered eligible for funding for participation in the ninth session of the Committee. Finance for travel and subsistence, according to United Nations procedures, is offered to one delegate from each eligible country.

40. In accordance with the General Assembly resolution establishing it, this fund is intended to finance the participation of developing countries in the Convention process, notably the least developed countries and small island developing countries. In extending the duration of this fund after the adoption of the Convention, the General Assembly, in its resolution 47/195, also referred to the need to support the participation of developing countries stricken by drought and desertification. In addition, a number of contributors continue to indicate that their contributions may be used in part for countries with economies in transition or to earmark additional finance specifically for these countries.

41. Given the unpredictability of contributions to this fund, the interim secretariat has thought it prudent to establish priorities for the allocation of financial support for participation as follows:

(a) eligible developing countries and countries with economies in transition that have deposited instruments of ratification or accession, or that provide officers to the Committee and its Working Groups;
(b) other least developed countries and eligible small island developing countries;
(c) other eligible developing countries (including countries stricken by drought and desertification that are not covered by the first two categories);
(d) other eligible countries with economies in transition.

42. As reported to the Committee at its eighth session (A/AC.247/40, para. 22), the state of the special voluntary fund at the time (taking pledges into account) was sufficient to cover commitments for financing participation up to and including that session. The interim secretariat has sought additional funding to cover the costs of participation in the ninth and tenth sessions, estimated at $US700,000 for each session.2/

43. New contributions received or pledged towards the costs of participation in the ninth session are as follows:[3]

	US$	Pledged/received
Austria	12,500	pledged
Canada	19,840	pledged
Denmark	80,000	pledged
Norway	33,759	received
Switzerland	34,722[4]	pledged
United Kingdom of Great Britain and Northern Ireland	74,460	received
United States of America	105,000	received
TOTAL	325,559	

44. This amount being insufficient to maintain usual funding of all eligible countries, the secretariat has limited the funding offer for the ninth session to the first two categories indicated in paragraph 41 above. The interim secretariat regrets the inconvenience and the disappointment caused by this reduction in support for participation, the delay in communicating information thereon owing to the late availablity of funds, and the effect that it is likely to have on the effective participation of developing and other countries in the ninth session of the Committee. It is hoped that the Committee will understand the considerations of financial prudence that led to this decision. It is also hoped that adequate contributions to the special voluntary fund well in advance of the tenth session will prevent this situation from recurring.

45. A detailed historical statement of contributions to the special voluntary fund is contained in Annex 3.

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Notes

1. A further offer of funding from the Commission of the European Communities, amounting to $US56,800, could not be accepted on account of its incompatibility with United Nations financial rules and regulations.

2. This estimate takes account of the fact that contributions to the special voluntary fund are subject to a standard deduction of 13 per cent for programme support costs.

3. A further offer of funding from the Commission of the European Communities, amounting to $US85,000, could not be accepted on account of its incompatibility with United Nations financial rules and regulations.

4. Earmarked for countries with economies in transition.

Annex I

INTERIM SECRETARIAT UNFCCC: FUNDING NEEDS 1994 & 1995

ACTIVITIES		1994 & 1995 PLANNED & ANTICIPATED NEEDS			1994 & 1995 FUNDING NEEDS		
		INPUTS	GRADE[1]	COST[2]	COVERED[3] (UN-PB, WMO, UNEP)	EX. BUD. FUNDING SOUGHT	
						CURRENT[4]	ANTICIPATED[5]
A.	ACTIVITIES MAINLY FUNDED FROM UN AND OTHER REGULAR BUDGETS						
A 1	OFFICE OF THE EXECUTIVE SECRETARY						
	Executive direction & management; Overall coordination.	Executive Secretary	D-2*	355	355		
		Special Assistant	P-3*	226	226		
		Secretary-Assistant	G-5/6*	176	176		
		Secretary	G-3/4*	176	176		
		Clerk	G-2/3*	176		176	
A 2	FINANCIAL MECHANISM						
	Substantive documentation for INC/COP re. implementation of Art. 11; Substantive liaison on financial questions with GEF and its implementing agencies and with other conventions	Principal Officer- 50%[6]	D-1*	168	168		
		Legal Advisor[7]	P-4/5*	306	306		
		Economic Assistant	P-2	180	180		
		Secretary[6]	G-3/4*	176	176		
A 3	INTER-AGENCY RELATIONS						
	Inter-agency liaison; Collection and analyses of information on climate change activities of UN system and other bodies.	Principal Officer[8]	D-1*	336	336		
		Secretary[8]	G-4*	176	176		

[1] The asterisk (*) indicates staff already employed at the interim secretariat.

[2] All costs are expressed in US$, and cover the two-year period 1994-1995. Costings for posts in the UN programme budget are standard pro forma figures. Costings for extrabudgetary posts include actual costs for staff in service and pro forma estimates for other posts. Estimates for extrabudgetary posts are higher than those for regular posts, owing to additional costing provisions and the overhead charge.

[3] Costs covered by present provisions in UN programme budget (Section 8, DPCSD, sub-programme 7: "Protection of global climate") or by arrangements with UNEP and WMO.

[4] Current extrabudgetary needs, as reported in documents to INC-8 (A/AC.237/38 & 40).

[5] Additional anticipated extrabudgetary needs including for support to the communication and review process at COP-I, derived from conclusions of INC-8 (A/AC.237/41).

[6] Provided by DPCSD outside the budgetary provision for the sub-programme "Protection of global climate".

[7] Provided by UNEP.

[8] Provided by WMO.

ACTIVITIES		1994 & 1995 PLANNED & ANTICIPATED NEEDS			1994 & 1995 FUNDING NEEDS		
		INPUTS	GRADE[1]	COST[2]	COVERED[3] (UN-PB, WMO, UNEP)	EX. BUD. FUNDING SOUGHT	
						CURRENT[4]	ANTICIPATED[5]
A 4	MANAGEMENT AND LEGAL SUPPORT[9]						
	Planning of inter-governmental process, Preparation of COP-I; External relations; General legal advice & analysis Advanced Information Processing & Communications Facilities Public Information Programme (with IUCC) - Documentation/Information Centre - Bibliographic Data Bases - Public Information Resources (Fact Sheets, Newsletter, etc)	Principal Officer	D-1*	336	336		
		Legal Advisor	P-4*	269	269		
		Info. Systems Officer	L-3/4	350		350	
		Ext. Rel. Officer	L-3*	200		200	
		Comp. System Assl. (JPO)	L-2	250			250
		Meetings Assistant	G-4/5*	176	176		
		Secretary	G-4*	176	176		
		Documentalist	G-5	176		176	
		Secretary	G-4/5	176		176	
A 5	NON-STAFF COSTS						
		Consultants		200	100	100	
		Overtime, Temporary Assistance		70		70	
		Staff Travel		310	310		
		Equipment, Supplies, Oper. Exps [10]		520	240	230	50
		Expert Groups, Workshops		100	70	30	
		Contingencies		50		50	
	SUB-TOTAL PART-A			5,810	3,952	1,558	300

[9] Excluding administrative support services, to be provided by DPCSD (50% of one Administrative Officer and two senior clerical staff).

[10] Includes the additional computer hardware and software requirements of the information system now under development.

ACTIVITIES		1994 & 1995 PLANNED & ANTICIPATED NEEDS			1994 & 1995 FUNDING NEEDS		
		INPUTS	GRADE[1]	COST[2]	COVERED[3] (UN-PB, WMO, UNEP)	EX. BUD. FUNDING SOUGHT	
						CURRENT[4]	ANTICIPATED[5]
B.	ACTIVITIES TO BE SUPPORTED BY EXTRABUDGETARY CONTRIBUTIONS						
B.1	COMMUNICATION AND REVIEW PROJECT						
	The following specific tasks include anticipated demands from INC for inputs to C+R process at COP-I: Substantive documentation for INC/COP and subsidiary bodies, as needed Inventory Management and Reporting - Overall Management of C+R Process - Proposals for Inventory Management - Inventory Data Base System Analysis/Synthesis of National Communications - Guidelines for the Process of National Communications - Technical Analysis of the National Communications - Data and Information Base & Library of Nat. Comms. & Inventories - Managing the Information Flow and Telecommunications Analysis/Synthesis of Global Information - Scientific Report on Global Situation Development of criteria for joint implementation Report on Implementation - COP Report on Implementation - Information Collection, Processing & Dissemination	Co-ordinator	L-6*	425[11]		425[11]	
		Senior Prog. Officer	L-5*	410		410	
		Programme Officer	L-4	370			370
		Economic Officer	L-4	370			370
		Programme Officer	L-3	300			300
		Scientific Officer	L-3*	200		200	
		Research Assistant	G-6	176		176	
		Data Base Operator	G-4	176		176	
		Secretary	G-3/4*	176		176	
		Secretary	G-4	176		176	
		Secretary	G-4	176			176
		Consultants		200		100	100
		Overtime, Temp. Assistance		40		40	
		Staff Travel		170		70	100
		Equipment, Supplies, Operating Exps.[10]		250		200	50
		Expert Groups, Workshops		100		100	
		Contingencies		50			50
	SUB-TOTAL CRP (B.1)			3,765		2,249	1,516

[11] Bilateral funding secured.

ACTIVITIES		1994 & 1995 PLANNED & ANTICIPATED NEEDS			1994 & 1995 FUNDING NEEDS		
		INPUTS	GRADE[1]	COST[2]	COVERED[3] (UN-PB, WMO, UNEP)	EX. BUD. FUNDING SOUGHT	
						CURRENT[4]	ANTICIPATED[5]
B.2	TECHNICAL COOPERATION AND CAPACITY BUILDING						
B.2.1	CLIMEX: Project to Improve Information Exchange on Climate Change Activities (with UNEP)[12]						
	These activities were derived from Document A/AC.237/38, and extrapolated to 1994 & 1995: - Project Management & Coordination - Information Collection/Dissemination - Development of Data Bases - Various Reports (computerized, printed, etc.) - Workshops in Developing Countries - On-line Information System	Project manager	L-5*	350		350	
		Programme Asst. (JPO)	L-2	250		250	
		Communications Asst.	G-5*	176		176	
		Secretary	G-4*	176		176	
		Research Assistant	G-5	176		176	
		Staff Travel		70		70	
		Equipment, Supplies, Oper. Exps.		200		100	100
		Workshops		50			50
		Contingencies, Misc.		50			50
	SUB-TOTAL CLIMEX (B.2.1)			1,498		1,298	200
B.2.2	Training Programme (with UNITAR) - pilot phase						
	- Overall Coordination - Evaluation - Development of future phases - Preparation of follow-up Project Proposal	Coordinator	To be provided by UNDP-GEF under separate project.				
		Secretary					
		Non-staff Costs					
	SUB-TOTAL PART-B			5,263		3,547	1,716
	TOTAL INTERIM SECRETARIAT: UNFCCC			11,073	3,952	5,105 [13]	2,016

[12] Financial contribution from UNEP to be determined

[13] Funding available: from trust fund US$ 0.3m; from bilateral funding US$ 0.4m. Balance needed US$ 4.4m.

Annex 2

CONTRIBUTIONS TO THE TRUST FUND FOR THE NEGOTIATING PROCESS

(General Assembly resolution 45/212, paragraph 20)

Status of contributions as of 2 February 1994[a]

Contributor		Pledge (outstanding)	Receipt (or in pipeline)[b]
Australia			$US 16,945 24 May 1993
Austria		US$12,500	
Canada (x3)		$CDN50,000 US$39,680	$US31,496.06 28 April 1993 $US54,687.50 21 July 1993
Commission of the European Communities (x4)	1993	[50,000 ECU ($US60,000)][c]	$US 63,580 27 August 1992
	1994	[50,000 ECU ($US60,000)][c]	$US60,000 11 March 1993
Finland		$US100,000	
France			$US 18,065.21 27 January 1992
Germany			$US116,998.95 23 December 1993
Japan (x2)			$US 85,961 26 February 1993 $US 27,224 25 August 1993
Netherlands			$US 31,018.04 13 July 1992
Norway (x2)			$US 15,431.40 30 April 1992

[a] Figures in brackets are approximate equivalents in United States dollars.

[b] Where the date of receipt is not given, payment has been reported but the secretariat has not yet received a copy of the receipt issued by United Nations Headquarters.

[c] It has not been possible to work out conditions for the payment of these contributions that are compatible with the United Nations financial rules and regulations and with the procedures of the Commission of the European Communities. This is a general problem affecting contributions from the CEC to the United Nations, to which a solution is being sought.

Contributor	Pledge (outstanding)	Receipt (or in pipeline)[b/]
Switzerland (x5)	CHF250,000 ($US173,000)	$US 34,734.28 5 February 1992 $US149,985.00 14 July 1992 US$210,000[c/] 28 January 1993 US$67,114.09 5 November 1993
United Kingdom of Great Britain and Northern Ireland (x3)		$US 52,629.53 $US 46,266.41 27 January 1993 $US60,082.42 7 August 1993
United States of America		US$250,000 27 April 1993
Totals	**($US445,100)**	**$US1,392,218.89**
TOTAL FINANCE THROUGH TRUST FUND approx.		**($US1,837,000.00)**

Annex 3

CONTRIBUTIONS TO SUPPORT THE PARTICIPATION OF DEVELOPING COUNTRIES

Status of contributions as of 2 February 1994[a/]

A. Contributions to Special Voluntary Fund

(General Assembly resolution 45/212, paragraph 10)

Contributor	Pledge (outstanding)	Receipt (or in pipeline)[b/]
Austria (x4)	$12,500	$US 40,000 8 August 1991 $US 25,000 28 August 1991 $US 24,985 7 April 1993
Canada (x5)	$CAN25,000 $US19,840	$US 30,085.16 29 March 1991 $US 27,353 12 April 1993 $US 82,250.00 $US 54,687.50 21 July 1993
Commission of the European Communities (x4)	1993 [75,000 ECUs ($US85,000)][c/] 1994 [75,000 ECUs ($US85,000)][c/]	$US 63,580 27 August 1992 $US 60,000 11 March 1993

[a/] Figures in brackets are approximate equivalents in United States dollars.

[b/] Where the date of receipt is not given, payment has been reported but the secretariat has not yet received a copy of the receipt issued by United Nations Headquarters.

[c/] It has not been possible to work out conditions for the payment of these contributions that are compatible with the United Nations financial rules and regulations and with the procedures of the Commission of the European Communities. This is a general problem affecting contributions from the CEC to the United Nations, to which a solution is being sought.

Contributor	Pledge (outstanding)	Receipt (or in pipeline)
Denmark (x5)	$US80,000	$US100,000 23 April 1991 $US 50,000 4 March 1992 $US 74,985 24 November 1992 $US 79,985 2 March 1993
Finland		$US 104,866.77 20 March 1991
France (x6)	FF100,000 ($US17,240)	$US 34,782.61 16 April 1991 $US 36,413.29 25 November 1991 $US 18,065.21 27 January 1992 $US 59,642.15 25 September 1992 $US 36,130.17 29 April 1993
Germany (x4)		$US100,000 27 August 1991 $US 32,292.12 July 1992 $US150,505.27 11 September 1992 $US122,851.29 23 December 1993
Greece		$US 10,000
Ireland		$US 10,000 3 July 1991
Japan		$US120,000 25 August 1993

Contributor	Pledge (outstanding)	Receipt (or in pipeline)
Netherlands (x3)	Dfl.160,000 ($US83,974)	$US150,000 12 September 1991 $US 59,007 15 December 1992 $US83,974.07 15 December 1993
Norway (x4)		$US 49,985 23 March 1991 $US 31,048.14 27 November 1991 $US 14,129.77 25 May 1993 $US33,759.50 15 December 1993
Spain (x3)		$US 54,644.80 15 April 1991 $US 19,612.84 3 January 1992 $US 48,058 14 May 1992
Sweden (x3)		$US 86,058.51 14 March 1991 $US 85,873.76 19 February 1992 $US 79,048.30 30 December 1992
Switzerland[b/] (x3)		$US210,896.31 10 April 1991 $US 58,394.16 $US 68,143.10
Turkey		$US 3,000 5 April 1991

b/ Switzerland has also contributed a total of approximately $US152,000 earmarked for countries with economies in transition.

Contributor	Pledge (outstanding)	Receipt (or in pipeline)
United Kingdom of Great Britain and Northern Ireland (x7)		$US 43,312.50 4 April 1991 $US 50,682 10 September 1991 $US 35,959 21 September 1992 $US 53,961 22 September 1992 $US 61,685.98 28 January 1993 $US90,142.42 9 July 1993 $US74,462.75 15 December 1993
United States of America (x5)		$US 50,000 18 June 1991 $US100,000 June 1992 $US 50,000 5 October 1992 $US100,000 27 July 1993 $US105,000 13 January 1994
World Meteorological Organization		$US 34,698.13 20 April 1991
Totals	**$US383,554.00**	**$US3,533,996.58**
TOTAL FINANCE THROUGH SPECIAL VOLUNTARY FUND approx.		**$US3,917,55(**

B. Other contributions made to or in consultation with the secretariat

Contributor	Pledge (outstanding)	Receipt (or in pipeline)[b/]
Japan		$US200,000[d/]
United Nations Development Programme		($US100,000)[e/]
TOTAL		**$US300,000**

d/ Contributions paid from the Japanese Trust Fund for International Cooperation for Development to finance travel to and participation in pre-session seminars and training activities.

e/ Offered to participants from 20 developing countries selected by UNDP.